



VALLE VERDE PTA MEETING AGENDA
March 8, 2022 | 7:00 PM | Zoom
Meeting ID: 760 300 6921 Passcode: VVPTA



TOPIC

PRESENTER

Welcome, Call to Order

President, Natalie Ivankovich

Approve the February Minutes

Secretary, Anne Nastor

PTA Presentation: School District Update & Q &A Session with Dr. Clark and Trustee Khaund

Dr. Adam Clark, MDUSD Superintendent
Cherise Khaund, Trustee- MDUSD Board of Education

Reports

- Student Council Report
- Principal's Report
- Teachers' Report
- Board Reports
 - Ratify February Bills/Financial Report Review
 - Nominating Committee- Present Slate
 - Honorary Service Awards
 - 125 Years of PTA- Recognition/Award

President, Victoria M.
Principal, Mignon Perkins

Treasurer, Julia Petrov

Parliamentarian, Stephanie Jensen
Historian, Janis Allocco
President, Natalie Ivankovich

Committee Reports

- DREAM Committee
- PAC Report
- **SPRING FLING: REBOOTED!! Friday, April 29th**

Jenny Roy/Faye Einspahr
Frith O'Steen
Amanda Brooks/Elizabeth Schrag

New Business

- **Community Survey- Doodle Poll**
- **Read a Thon-** tabled for next year
- **Philanthropy- Mt. Diablo Council of PTA's Scholarship Donation Request- Vote**

Next Meeting – April 12, 2021 at 7 pm (In Person?)

Adjourn Meeting

<p>In Attendance</p>	<p>Exec Board: Lori Bhatia, Sarah Foster, Natalie Ivankovich, Heather Martin, Anne Nastor, Julia Petrov PTA Voting Members: Stacy & Jorge Blandon, Amanda Brooks, Lainey Holmes, Henriette Howett, Meg Honey, Jonathan Lee, Eppie Leung, Caroline Mariano, Mignon Perkins, Christine Stroh, Matthew Zamora Non Voting Members:, Amber Duran, Frith O’Steen, Sarah Ramos, Ashley Rull, Liz, Golriz Mahrouzadeh</p> <p>Quorum: 18 voting members including Exec members. Quorum Met</p>
<p>Approve Minutes</p>	<p>Heather Martin made a motion to approve the January Minutes. 13 yes votes to approve January Minutes.</p>
<p>PTA Special Presentation</p>	<p>VVE Reading Lab Update and Tips to Help Students with Reading - Amber Duran, Reading Specialist Teacher at VVE - in the Reading Lab!</p> <ul style="list-style-type: none"> ● Launched in 2017, modeled after Walnut Acres <ul style="list-style-type: none"> ○ Same curriculum for reading intervention ○ Had some success, but the missing piece was phonics, so supplemented with games and downloads, until they purchased Foundations Program (phonics) and paired with small curricular readers. All readers can learn from Foundations. ● 1-3rd grade, 6 students have been exited, 20 students working with Amber now <ul style="list-style-type: none"> ○ Students grouped by level and what they need work on ○ 30 minutes, 4 days a week, while the rest of the classes are also doing reading ○ Teachers refer students (Kinder recommend for 1st grade assessment/intervention), sometimes parents ask, or transfer from another school ○ Students that don’t have IEPs get specialized support rather than being in teh large classes ● Parents at home can work on the 5 components of reading: <ul style="list-style-type: none"> ○ Phonemic awareness - single greatest predictor of future success <ul style="list-style-type: none"> ■ Play with and manipulate sounds - hear and manipulate (C - A - T), rhyming, syllables, “What do we see that starts with c sound?” ○ Phonics - connecting sounds with letters ○ Fluency, pace - how many words reading correctly (bridge to comprehension) ○ Vocabulary - ○ Expression - ● Maybe workshops on each of the 5 components for parents ● Head to website for games on site words ● Most important is to read with your child - reading extra minute a day = exposed to 8,000 words; 4.6 minutes = exposed to 282,000 words; 20 minutes = 1,800,000 words (tend to read at the 90 percentile) ● Demand is high for more reading support ● Fluid program and collaborative with teachers

VALLE VERDE PTA MEETING MINUTES

February 8, 2022 | 7:00 PM | Zoom



Student Council Report	Skipped this month
Principal's Report	<p>Mignon Perkins, Principal</p> <ul style="list-style-type: none"> ● Black History & Excellence Month video ● Starting the day with a song kept her empowered ● Safety Plan in place and in progress ● Covid group tracing replacing close contact tracing ● Social Emotional Learning Survey ● LPAC Assessments are just starting (Claudia Rodriguez and her team assessing K-2) ● Staff are working on Tier 1 (all students), Tier 2 (small group support), and Tier 3 (support through SPED or 504) Tiered Systems of Support ● PD updates
Teachers' Report	Skipped for this month
Ratify Bills & Review Financial Report	<p>Julia Petrov, Treasurer</p> <ul style="list-style-type: none"> ● January Income: \$12,751 ● January Expenses: \$32,685.97 (paid specialist and teaching assistants) ● Above budget <p>Heather Martin made a motion to approve the January budget and financial report. Unanimous vote to approve December budget and financial report.</p>
Board Reports	<p>Nominating Committee - Stephanie Jensen, Parliamentarian</p> <ul style="list-style-type: none"> ● Website has job descriptions of all ranges in skills, interests and time commitments <p>Honorary Service Awards - Natalie Ivankovich (for Janis Allocco, Historian)</p> <ul style="list-style-type: none"> ● Website has descriptions and form to nominate for 6 awards to staff, parents, caregivers in our community
Committee Reports	<p>STEM Day Recap Henriette Howett</p> <ul style="list-style-type: none"> ● Thank you parent volunteers! 4 parents per time shift ● Successful collaboration with Mrs. Galanter for this fabulous event in the MUR <p>PAC Report - Frith O'Steen (Parent Advisory Committee)</p> <ul style="list-style-type: none"> ● Parent reps attend monthly meeting to exchange ideas across the District ● Coming up: facilities, grounds, and maintenance <ul style="list-style-type: none"> ○ Communicate any interests or questions about ● Interesting meetings and great mix of parents from K-12 ● Frith will be moving on to middle school, so we will need VVE reps <p>SPRING FLING REBOOTED</p> <ul style="list-style-type: none"> ● Shadelands Ranch - outdoor venue ● Much excitement to bring the community together for dinner, dancing, FUNdraising ● Save the Date: April 29, 2022 6:30pm

<p>New Business</p>	<p>Community Survey re: Budget Priorities- (Coming January 2022)</p> <ul style="list-style-type: none"> ● Asking teachers and the community to prioritize and voice needs for positions such as Art Docent program, Graden program, Reading Specialist ● Part time .4 and .475 (rather than full time which requires benefits) <ul style="list-style-type: none"> ○ 1 Reading Assistant .4 ○ 4 Instructional Assistants .475 ● Two things to consider when approving fund: <ul style="list-style-type: none"> ○ Estimated costs ○ Reserves in the Education Fund (126K right now -5K for cross guard = 120K) <p>Sarah Foster made a motion to approve the PTA budget to fund the instructional staff for the 2022-2023 school year</p> <p><i>Unanimous vote to fund the Educational Staff: 1 Reading Specialist at .4 and 4 Instructional Assistants at 4.75 for the 2022-2023 school year</i></p> <p>Read-A-Thon</p> <ul style="list-style-type: none"> ● Model after Walnut Acres (templates and system are ready to go) ● Need a chair! <p>Philanthropy</p> <ul style="list-style-type: none"> ● Looking for ideas for future philanthropy ideas (in addition to coat drive, or sister schools) <p>GIVE 10 Campaign Mt Diablo Education Foundation</p> <ul style="list-style-type: none"> ● Viking community is so generous, so Sarah sent the link to support them in bringing arts and sciences to all schools in the district (especially helps schools without a PTA)
<p>Next Meeting</p>	<p>The next meeting will be on March 15, 2022 @ 7pm (Zoom)</p>
<p>Adjourn</p>	<p>8:31 pm</p>

**VVE PTA Expenditure Report
February 2022**

Date	Num	Description	Memo	Category	Amount
2/13/22	DEBIT	Zoom	Monthly Zoom Payment - February 2022	PTA Function	(14.99)
2/22/22	8321	Laurie Abbey	Everyday Speech annual Subscription Social Skills Online Curricu	Class Teacher Allocation:Abbey-Speech	(199.99)
2/22/22	8322	Julie Rattaro	Classroom supplies	Class Teacher Allocation:Rattaro	(78.78)
2/22/22	8323	Natalie Ivankovich	Spring Fling Venue Deposit	Fundraising Expenses	(1,900.00)
2/22/22	8324	Maureen Postigo	Classroom Supplies	Class Teacher Allocation:Postigo	(53.27)
2/22/22	8325	Julie Rattaro	Speaker for Assembly	Teacher Grant Expense	(172.91)
2/22/22	8272	Valle Verde Elementary	Ink Cartridge for computer lab	Technology	(557.50)
2/28/22	EFT	Squarespace.com	Monthly Payment - February 2022	Merchant Fee	(19.17)
TOTAL					(2,996.61)

Valle Verde Elementary School PTA 2021/2022 Budget & YTD Results

	2020/2021		2021/2022			
	YTD Actual As of 6/30/21	Budget 2020/2021	Previous January	Current February	YTD Actual As of 2/28/22	Budget 2021/2022
Income:						
Art Docent Program	0	0	3,000		3,000	0
Book Fair	0	1,500			0	2,500
Box Tops	107	500	65		65	100
Carnival	0	8,000			0	0
Amazon Smile	602	250			361	1,000
Dine Around	2,929	1,500	1,365	230	2,156	2,500
FunRaising	6,257	0			0	5,000
Fun Run	12,416	12,000	50		59,498	20,000
Read-A-Thon	0	0			0	8,000
Shop & Give	1,495	0		95	287	0
Sponsorship	167	5,000	2,333		9,813	5,000
Distance Learning School Supply	918	0			0	0
Fund-A-Need: Chromebooks	19,150	0			0	0
Gift Cards	0	200			0	600
Interest Income	46	30	4	3	32	50
Misc. Income	166	0			0	0
PTA Dues	879	1,200			738	1,000
Spring Event	0	0			0	3,000
Spring Fling	700	10,000			2,450	20,000
Spirit Wear	2,261	1,500			1,765	2,000
Trunk or Treat	0	0			7,787	0
Viking Fund	87,634	60,000	5,935	660	76,768	85,000
Yearbook	2,943	1,000			0	1,000
Total Income:	138,670	102,680	12,751	988	164,719	156,750
Expenditures:						
Art Show	0	(100)			0	(200)
Bank Charges	(75)	(25)			0	0
Class Teacher Allocation	(3,424)	(8,860)		(332)	(1,687)	(8,805)
Credit Card Processing	(2,989)	(3,500)	(192)	(19)	(4,014)	(3,500)
Crossing Guard	(4,932)	(6,520)			0	(6,520)
Custodian Appreciation Week	0	(175)			(200)	(200)
Distance Learning School Supply	(147)	0			0	(771)
Diversity Committee	0	0			0	(1,275)
Emergency Backpacks	0	(150)			(77)	(100)
Family Events/STEAM	0	(100)			0	(400)
Carnival	(2,811)	(800)			0	0
Fun Run	0	0			(1,468)	(1,700)
Read-A-Thon	0	0			0	(200)
Spring Event	0	0			0	(1,000)
Spring Fling	0	0	500	(1,900)	(1,400)	(10,000)
Trunk or Treat	0	0			(258)	0
Hospitality	(783)	(1,000)			(1,379)	(1,000)
Instructional Assistant	(75,396)	(71,000)	(18,704)		(50,433)	(79,000)
Insurance	(258)	(258)			(258)	(258)
Campus Beautification/Landscaping	(137)	(300)	(1,163)		(6,044)	(6,000)
Library	0	(250)			0	(250)
Misc. Expense	0	0			0	(250)
Principal's Fund	(468)	(600)			(71)	(750)
PTA Functional	(1,018)	(1,900)	(15)	(15)	(1,301)	(1,500)
Reading Specialist	(42,566)	(40,200)	(12,612)		(32,411)	(46,800)
Scholarship	0	(100)			0	(100)
School Play	1,032	0			0	0
Service Awards	(504)	(500)			0	(500)
Teacher Grant Expense	0	(2,000)		(173)	(951)	(2,000)
Tech. Coordinator	(6,741)	(7,100)			0	0
Technology	0	(1,170)		(558)	(966)	0
Technology Software	(9,424)	(16,100)			(5,240)	(7,000)
Website	(371)	(250)			(384)	(375)
Yearbook	(2,172)	0			(1,907)	(2,000)
Art Docent Program	0	0			(1,157)	0
Graduating Class	(5,654)	(6,000)			0	(6,000)
Total Expenses:	(158,837)	(168,958)	(32,186)	(2,997)	(111,605)	(188,454)
Total Income Less Expenses:	(20,167)	(66,278)	(19,435)	(2,009)	53,113	(31,704)
Beginning Cash	271,655	271,655			251,488	251,488
Ending Cash	251,488	205,377			304,601	219,784

Reserves (Restricted Cash)	Beginning		Ending	
	Beginning	Ending	Beginning	Ending
Graduating Class 2021	3,954	325	0	0
Graduating Class 2022	0	2,822	2,822	19,011
Graduating Class 2023	0	0	0	14,521
Art Docent Program	3,427	3,427	3,427	5,270
School Play Reserve	3,000	3,000	3,000	3,000
Fund-A-Need: Chromebooks	0	19,150	19,150	19,150
Education Fund	110,000	110,000	126,000	126,000
Restricted Cash	120,381	138,724	154,399	186,951
Unrestricted Cash	151,274	112,764	97,089	32,832
Total Cash	271,655	251,488	251,488	219,784